Midlands Community Foundation ANNUAL REPORT COMMUNITY u. 0 OWER م ш ANNIA ⊥ ⊢ Z NVESTING

MISSION

The mission of Midlands Community Foundation is to benefit the diverse needs of the Sarpy and Cass county communities by providing financial support, involvement and service.

FOCUS

The focus of Midlands Community Foundation is to assist with community development by improving and enhancing the quality of life for the residents of Sarpy and Cass counties.

SERVICE AREA



ASSETS UNDER MANAGEMENT

\$10.7 MILLION



88 cents of every dollar donated directly supports programming

THE HISTORY OF MCF

This past fiscal year, Midlands Community Foundation (MCF) celebrates ten years of being a public community foundation serving Sarpy and Cass counties. We hope that you, our donors, reflect on our shared legacy and feel the same pride and excitement of our commitment and leadership to our community.

We have transformed from our original beginnings to a cultivated advocacy showcasing our investment in our community. Midlands Community Foundation began as a health foundation established in 1981 at Midlands Community Hospital (MCH). In 1994 due to MCH being sold to a for-profit hospital organization, the Midlands Community Hospital Foundation was closed, and a private communitybased foundation named Midlands Community Foundation (MCF) was created.

In 2007, the MCF Board of Directors recognized the need to provide our community donors a simple, powerful, and highly personal approach to giving. The MCF Board of Directors and staff formed a Strategic Research Committee to implement and activate a new form of giving worthy of the people of Sarpy and Cass counties. In fiscal year June 2010, with the hard work of the Strategic Research Committee, the Internal Revenue Service reclassified Midlands Community Foundation from a private foundation to a public community foundation charity. This reclassification allowed MCF to provide donors with the opportunity to create and customize new charitable funds to assist them in accomplishing their charitable objectives.

Since becoming a public charity 10 years ago, MCF has **established 145 charitable funds** and increased its net assets from **\$2.0 million** to **\$10.7 million**. As a community foundation, MCF is here to serve and add value to our donors' philanthropic priorities.



INVESTING IN THE POWER OF COMMUNITY





Patrick J. Sullivan Board of Directors President



Tonee M. Gay Executive Director

Dear Friends,

"Investing in the Power of Community" is at the heart of everything we do at Midlands Community Foundation (MCF). As our community faced unprecedented challenges this past fiscal year due to the COVID-19 public health and economic crisis, we centered ourselves to help find partnerships, hope and inspiration through these troubling times. As a result, we created the MCF Coronavirus Response Fund which financially supported more than 20 nonprofit organizations providing critical services to our community. Thank you for standing with us during our community's time of need!

As we prepare for what comes next, we are committed to building more programs, projects, and initiatives to resolve and lead to positive change, strengthening Sarpy and Cass counties. We remain solid in our commitment to serve the many nonprofit organizations and charitable funds within our service area through our biannual grants, discretionary gifts, and Match programs.

Over the last year, MCF was honored to receive the Sarpy County Chamber Excellence and Non-Profit of the Year awards. We also are proud to report that 88% of every dollar donated to MCF is used directly to support programing, outperforming the nonprofit industry median of 80%. We pride ourselves on being a trusted, compassionate, and permanent community resource for those who have received grants from MCF and/or those who have created charitable funds.

This fiscal year represents the 10th anniversary of MCF becoming a public charity, a milestone of great achievement and leadership. This anniversary prompts a moment of reflection. We are very proud of the work we have accomplished in our community. The MCF Board of Directors and staff have provided thoughtful and principled leadership. The growth and respect our community has given MCF is due to our deep understanding of values that

guide this Foundation. We strive each and every day to be accountable, responsible, accessible, and loyal to our donors and community. We strive to find effective and innovative ways to support organizations and facilitate change in each of our areas of focus.

This year's annual report highlights how we worked hard to unite our community toward hope and commitment to our donors. As we work, we grow, and we learn from each other. Our charitable funds and nonprofits featured in this year's report made MCF's investment in our community more vibrant and created a legacy for all.

We recognize and embrace our responsibility to serve as a leader. As our community grows and changes, it is important to work together to make our visions a reality. **NOW** is the time to give and collaborate to help make a difference. We invite you to join us in *"Investing in the Power of Community"* by becoming an MCF Sustainer.

MCF'S CORONAVIRUS RESPONSE FUND

In an attempt to lessen the impact of the COVID-19 pandemic in our community, Midlands Community Foundation (MCF) established a Coronavirus Response Fund. As a community foundation, MCF designed the fund to complement the work of local public health, nonprofit, and government entities, and to expand local capacity to support individuals a nd families experiencing hardship because of the outbreak and related closures and disruptions.

Thanks to the generosity of our individual donors, spearheaded by significant contributions from Facebook and Google, nearly \$185,000 was raised. Through our partnerships with other nonprofit organizations, government, and business partners, including the Sarpy County Chamber of Commerce, MCF was able to immediately deploy flexible resources to the hardest-hit nonprofits and households within Sarpy and Cass counties that have been impacted most by the pandemic.

To date, MCF has granted \$158,146 in essential funding to provide emergency food, rent and utility assistance, PPE supplies, technology, and other financial help to the following:

- All Communities Outreach Services
- Assure Women's Center
- Banister's Leadership Academy
- Bellevue Public School District
- Big Brothers Big Sisters of the Midlands
- Boys & Girls Club of the Midlands

Now is the time to come together to help those in need. Google is proud to support the Midlands Community Foundation as they work with organizations and programs to provide residents with access to food, healthcare and basic needs. These dollars will also support small businesses who face continued challenges during this time. We're deeply appreciative of their efforts to help those experiencing hardship because of the pandemic.

> **Dan Harbeke** Head of Policy and External Affairs, Google

- Boystown
- Eastern Nebraska Community Action
 Partnership
- Fontenelle Forest
- Food Bank for the Heartland
- Food Bank for the Heartland-Cass County
- HETRA
- Housing Foundation for Sarpy County
- Lift Up Sarpy County
- Lofte Community Theatre
- Mercy Housing Midwest
- Mosaic
- Moving Veterans Forward
- Southeast Nebraska Community Action (SENCA)
- Sarpy Community YMCA
- Sarpy County Chamber Foundation
- Tri-City Food Pantry

Since breaking ground on our Papillion Data Center in 2017, we've called Sarpy County home, so we are happy to have the opportunity to support our community's small businesses, nonprofits and municipal organizations. Our hope is that the implementation of these relief grants will help these organizations rebuild and recover so they can continue to provide jobs, products, and services for Sarpy County.

Matt Sexton

Community Development Regional Manager, Facebook



"Food Bank for the Heartland has a longtime relationship with the Midlands Community Foundation. The Foundation's support for our BackPack Program is instrumental. When the COVID-19 pandemic caused more families to seek food assistance, MCF was there to support the Food Bank in our efforts to meet an estimated 40 percent increase in need. We live in an incredibly generous and other-centered community. MCF exemplifies that we are all in this together."

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Brian Barks

President and CEO, Foodbank for the Heartland

"Thank you again for your support during this challenging time! We are very grateful for Midlands Community Foundation's quick and generous gift to help with our technology!"

Elizabeth Donner Chief Development Officer, Boys & Girls Clubs of the Midlands

CHARITABLE FUNDS

Establishing a charitable fund with MCF provides donors immediate access to all the privileges of a 501(c)3 charitable corporation. Funds operate under MCF's tax-exempt umbrella, allowing donors to take the maximum allowable tax deduction available. MCF maintains responsibility for financial and administrative services, including recording and receipting contributions, conducting due diligence on recommended grant recipients, managing donor records, managing cash and investments, obtaining an annual financial audit, preparing and filing the IRS Form 990 and issuing fund financial reports to the organization. Following are types of funds available at MCF:

Affiliated Fund

An Affiliated Fund is created by a committee of local community leaders. Local leaders will educate family, friends and businesses about the benefit of supporting such a fund. MCF will handle the administrative details which allow you the time to grow your local community fund.

Designated Fund

A Designated Fund supports the good work of a specific program or project. This fund channels your gift to a charitable cause that provides a lasting benefit.

Expendable – allows the fund to be spent to the point of exhaustion and have an immediate impact in the community.

Endowed – principal will not be spent and can grow over time, providing a source of lasting support.

Donor Advised Fund

A Donor Advised Fund allows donors to make irrevocable tax-deductible contributions to the Foundation, which provides maximum flexibility, immediate tax benefits, tax free growth of funds, a record of donations, and freedom from the responsibility and cost of legal and administrative details.

Scholarship Fund

A Scholarship Fund is set up to help a specified group of people pay for education in a particular field. It is an excellent way to help deserving students pay for school/education.

Field of Interest Fund

A Field of Interest Fund is an endowed fund that allows donors to designate and support a particular area of charitable interest.

Total Number of Charitable Funds Established at MCF: 147

MCF established 12 new charitable funds in FY 2020 including:

Addisyn Pfeifer Memorial Fund Addisyn Pfeifer Scholarship Fund Dragon Football Booster Club Fund Friends of the Bohemian Cemetery Omaha Fund Louisville B.U.I.L.D. Fund Mary Beth Harrold Scholarship Fund National Association of State Directors of Veterans Affairs Affiliated General Fund P&J Hartnett Family Fund Papillion Fire Department Fund Papillion LaVista TeamMates Program Fund Papillion Softball Woolhiser Memorial Scholarship Rise Omaha Fund

FUND SPOTLIGHT Dominik Walters Memorial Fund

The Dominik Walters Memorial Fund was established at Midlands Community Foundation (MCF) by Dominik's parents, Ryan and Tiffany Walters, and his sister, Nora (aka, Boon), to honor Dom by helping children and families in the community.

Ryan and Tiffany describe Dominik as an energetic, happy four-year-old who loved to run and play, and for everyone around him to be happy. In August 2018, while visiting the family cabin in Minnesota, the Walters unfortunately lost Dom when he suffered an unexpected and massive cardiac arrest while doing cannonballs off the dock. MCF is honored to partner with the Walters as they turn the tragedy of losing their son into something positive for the community, a playground built in memory of Dom at Chalco Hills Recreation Area in Omaha, an area the Walters spent every Sunday afternoon with Dom.

Through generous donations to the Dominik Walters Memorial Fund at MCF, including a matching grant from the playground equipment company, BCI Burke Company, and a partnership with the Papio-Missouri River Natural Resources

District, Dom's Park is becoming a reality. The playground will replace current playground equipment that is over 30 years old. It will be located in the northwest corner near Picnic Area A at Chalco Hills and is set to open in summer 2021.

"When we set out to build Dom's Park as a lasting legacy of our son, Dominik, we never imagined the relationships our effort would create along the way. The Dominik Walters Memorial Fund could not be what it is today without the generosity, resources, connections, flexibility, and compassion of everyone involved with Midlands Community Foundation, including the staff we work with on a regular basis."

Tiffany and Ryan Walters

CHARITABLE FUNDS

MIDLANDS COMMUNITY FOUNDATION

Midlands Community Foundation Fund

MCF Coronavirus Response Fund

Designated Endowed Funds Anderson Grove Presbyterian Church Fund Sarpy County Fair Fund Sarpy County Historical Foundation Fund

Designated Expendable Funds

14th Hour Foundation Fund Alex Shives Memorial Fund American Heroes Park Fund Anderson Grove Presbyterian Church Marion Reed Trust Fund Auntie Em's Angels Fund A Monster's Mission Fund Bellevue Woman's Club Fund Benson Plant Rescue Fund Cass County Arts & Entertainment Fund Cass County CASA Fund Daybreak Fund Dominik Walters Memorial Fund ECC Fund Friends of the Bohemian Cemetery Fund (new) Gretna Volunteer Fire & Rescue Department Fund Healthy Sarpy and Cass County Fund Kiwanis Club of Bellevue Fund The Laurel Hill Cemetery Association Maintenance Fund The Laurel Hill Cemetery Association Perpetual Special Care Trust Fund Least of My Brethren Fund Lift Up Sarpy County Fund Lofte Community Theatre Fund Louisville Ball Parents Association Fund MCF Education Fund MCF Military Fund Miguel Keith Project Fund Moving Veterans Forward Fund Ms. Pat's Kids Fund National Association of State Directors of Veterans Affairs Fund National Veterans Tribute Network Fund NCDAA Constitutional Defense Fund Nebraska Fallen Heroes Fund Nebraska Heat Youth Program Fund Nebraska Parent & Responder Partnership Fund Papillion Fire Department Fund (new)

Papillion-LaVista Community Theatre Fund Papillion-LaVista Schools Foundation Fund Papillion-LaVista TeamMates Program Fund (new) Papillion Library Foundation Fund Papillion Senior Center Fund Papillion Volunteer Fire Department Fund Patriotic Productions Fund Paws for Justice Fund Rise Omaha Fund (new) Salute Our Military Community Fund Sarpy County Chamber of Commerce Foundation Fund Sarpy County Historical Society and Museum Fund Sarpy County Sports Commission Fund Splash Pads for Bellevue Fund Springfield Volunteer Fire and Rescue Department Fund Titan Defenders Fund Veterans Legal Support Network Fund Veterans Resource Network Fund Weeping Water Community Booster Fund Youth Frontiers Fund

Donor Advised Funds

Antle Family Fund **BB** Charitable Trust Fund CB Charitable Trust Fund Bob and Bindy Charitable Fund Brewer Family Fund Calek-Polikov Foundation Fund Harlan and Cherie Metschke Charitable Fund Heimes Corp Charitable Fund Jaksich Timmerman Fund John and Tressa Jungers Charitable Fund Madeline Chase Charitable Foundation Fund Maiwand Jezails Fund Mother Teresa Fund Neal Wachholtz Charitable Fund Patrick Insulation/Cavanaugh Family Fund Paula Wachholtz Charitable Fund Robert and Janice Batt Foundation Fund Temoshek Family Fund Tim and Tonee Gay Charitable Fund

Field of Interest Funds

MCF Arts Fund MCF Children in Crisis Fund MCF Community Development Fund MCF Economic Development Fund MCF Health Care Fund MCF Human Service Fund

Scholarship Funds

Alex Shives Memorial Scholarship Fund Bob and Vicki Andersen Scholarship Fund Bob Mohr Baseball Scholarship Fund Chris E. Stauffer Scholarship Fund GHS Class of 1968 Memorial Scholarship Fund Kaiti Williams Memorial Scholarship Fund Mark and Rose Delaney Memorial Scholarship Fund Mary Beth Harrold Scholarship Fund (new) Miss Omaha Scholarship Fund Papillion Softball Woolhiser Memorial Scholarship Fund (new) Sarpy County Bar Association Scholarship Fund

BELLEVUE COMMUNITY FOUNDATION

BCF General Fund

Designated Funds Bike Trail Fund Light Up Bellevue Fund Olde Towne Development Corporation Fund Tennis Courts Fund

Donor Advised Fund Tom and Mary Hansen Fund

GRETNA COMMUNITY FOUNDATION FUND

GCF General Fund

Designated Endowed Funds Gretna Neighbors Fund Gretna Volunteer Fire Department Fund

Designated Expendable Funds

Addisyn Pfeifer Memorial Fund (new) Bright Future Foundation Fund City of Gretna Swimming Pool and Aquatics Center Fund Dragon Football Booster Club Fund (new) Dragons Closet Fund Gretna Area Chamber of Commerce Fund Gretna Band Parent's Fund Gretna Days Community Improvement Fund Gretna Downtown Association Fund Gretna HomeTown Heroes Fund Gretna Neighbors Food Pantry Fund Gretna Optimists Fund Gretna YMCA Fund Little Giants Foundation Fund Matt's Music Memorial Fund Optimists Metro Area Youth Foundation Supporting Families Battling Childhood Cancer Fund

Field of Interest Funds Gretna Children in Crisis Fund Gretna Senior Citizen's Fund

Donor Advised Funds

Jeff and Shirley Boyer Family Fund Jim and Dorothy Dickinson Memorial Fund Ephesians 2:8-10 Fund Huber Charitable Fund Jim and Susan Koesters Charitable Fund P&J Hartnett Family Fund (new) Sump Charitable Fund

Scholarship Fund

Addisyn Pfeifer Scholarship Fund (new) Gretna Area Chamber of Commerce Scholarship Fund

LOUISVILLE AREA FOUNDATION FUND (NEW)

Louisville Area Foundation Fund

Designated Funds Louisville Athletic Booster Club Fund Louisville B.U.I.L.D. Fund (new)

Donor Advised Funds Downs Family Donor Advised Fund Habrock Family Donor Advised Fund

NATIONAL ASSOCIATION OF STATE DIRECTORS OF VETERANS AFFAIRS FUND (NEW)

NASDVA General Fund

SARPY COUNTY SHERIFF'S FOUNDATION FUND (NEW)

Sarpy County Sheriff's Foundation Fund

SPRINGFIELD COMMUNITY FOUNDATION

SCF General Fund

Designated Funds SCF Kozy Korner Fund SCF Park Account Fund SCF Springfield Community Center Fund SCF Springfield Library Fund

Scholarship Fund SCF Fleming Groesser Scholarship Fund





FUND/GRANTEE SPOTLIGHT

"Our partner facilities in Sarpy and Cass counties greatly appreciate the Midlands Community Foundation for being a part of Merrymakers Association. They are grateful for the performers coming to share their talents with the senior residents. Music is a favorite activity of seniors and they love the Merrymakers. Thank you Midlands Community Foundation."

> Sandy Lemke Executive Director, Merrymakers Association

"Kids Can at Gilder Elementary provides an after-school program and STEMsmart Academy for kids each day. If we did not have grant support from MCF, we would not be able to bring in as many providers and give kids as many opportunities. Without the educational and extracurricular activities we provide them, a lot of these kids would go home to empty houses, with no homework help and without learning all of the career options available. We keep kids off the streets and are able to see academic growth in these children through their grades as we work directly with the school and teachers. We know after school programs work"

> **Beth Loftus** Site Director, Kids Can Out-of-School Gilder Elementar

MCF GRANT RECIPIENTS

FALL 2019 GRANTS: \$97,301

- Assistance League of Omaha Operation School Bell
- Assure Women's Center Healthy relationship education speakers
- Autism Action Partnership Circle of Friends social skills program
- Banister's Leadership Academy Night LIFE Program
- Bellevue Fire Department Honor Guard compulsory equipment
- Boys & Girls Clubs of the Midlands Annual Arts Program at Bryan Middle School
- College Possible High school
 programming at Bellevue East, PapillionLaVista and Papillion-LaVsita South
- Common Fund of the Heartland Utility Assistance Fund

 Greater Omaha Attendance & Learning Services Center Transportation, communication and technology costs for advocates

Merrymakers

- Happy Paws Financial assistance for pet spaying and neutering and emergency medical treatment
- Heartland Equine Therapeutic Riding Academy Therapy Services, Adaptive Riding and Life Skills Programs
- Kids Can Community Center STEMsmart Program at Gilder Elementary
- Latino Center of the Midlands Pathways to Success Program at Bellevue East, Bellevue West and Bryan high schools
- Nebraska Children's Home Society Children and Family Center's Teen and Young Parent Program
- Nebraska Mission of Mercy Two-day free dental clinic at Bellevue Lied Center

 Omaha Performing Arts NE High School Theatre Awards Program

Kids Can

- OneWorld Community Health Centers, Inc. Mobile dental clinic for children
- Papillion Area Historical Society New heating/AC system at Portal School
- Radio Talking Book Service RTBN services in additional care facilities and senior centers in Sarpy/Cass counties
- Sarpy Community YMCA LIVESTRONG cancer survivor support group
- Twin Ridge Elementary PTA Playground equipment at Twin Ridge Elementary School
- Village of Elmwood Nebraska Accessible sidewalks at Bess Streeter Aldrich Park

GRANTS – FISCAL YEAR 2020

TOTAL GRANTS AWARDED

\$192,836

DISCRETIONARY GIFTS AWARDED \$11,686

GRANTS

Grants awarded twice annually with February 1 and August 1 deadlines.

MPACT

76 organizations benefitted from MCF's grants and gifts.

MCF GRANTS TOTAL AWARDED (2010-2020)

\$2.01 MILLION

DISCRETIONARY GIFTS AWARDED \$104,841



"We currently have 30 active members and provide service to 49 square miles with about 300 runs per year. We are thankful to MCF because several years ago when we were in need of our first defibrillator, they were there for us. Now with the donations we receive from the public to our charitable fund, we can give them to MCF and it is a seamless transaction. They help with the thank yous, the investments, and with purchases. For our department, it gives us a lot of pride when the pager goes off, we are there for somebody's worst day of their life, and if we make a difference in that day, maybe save a life and/or just help people off the ground, that gives us a lot of pride to serve our community"

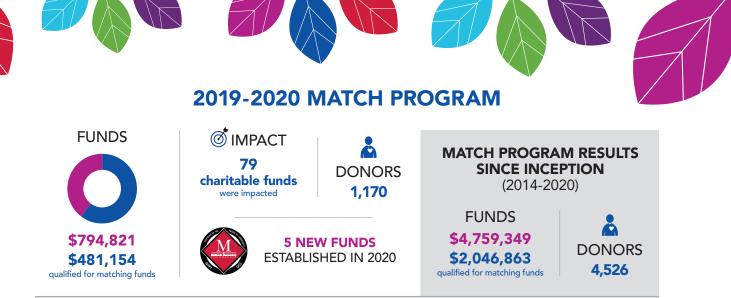
> Chad Zimmerman Springfield Volunteer Fire Department

SPRING 2020 GRANTS: \$95,535

- Martin Graves, Bellevue American Legion Post 339 Post 339 Food Pantry
- The Durham Museum Field trips for K-5 Sarpy/Cass county students
- Eastern Nebraska Community Action Partnership Laptop purchase
- Gretna Days Community Improvement Fund Peterson Park shelter and picnic tables
- Gross Catholic High School Transport students to community service project locations
- Housing Foundation for Sarpy County Ride Connection Program
- Justice for Our Neighbors d/b/a/ Immigrant Legal Center Nebraska Immigration Legal Assistance Hotline support
- Joslyn Art Museum School and teacher programming including tours and training

- Junior Achievement of the Midlands, Inc. Junior Achievement Program at St. Columbkille, Carriage Hill and Gross Catholic schools
- Light Up Bellevue Fund Decorative lighting at Washington Park and on Mission Avenue
- Lincoln Medical Education Partnership SCIP Intervention and Prevention Training
- Mercy Housing Midwest Resident Services food pantry
- Merrymakers Association Monthly professional musical entertainment for senior residents at assisted living and long-term care facilities in Sarpy and Cass counties
- Nebraska Shakespeare Festival, Inc. Interactive workshops for four Sarpy and Cass schools
- Nebraska Vietnam Veterans Memorial Foundation Historian to write copy for 11 memorial obelisks

- Omaha Symphony Association Choral Collaborative for Bellevue West choir
- Papillion Community Foundation Commemorative Butterfly and Pollinator Garden project
- Papillion LaVista Arts Network Portable sound system
- Police Athletics for Community Engagement (PACE) 80 new soccer balls for teams in program
- Share A Fare, Inc. Transportation for visually impaired
- Sheltering Tree, Inc. Growth Opportunities for Apartment Living Success (GOALS) classes
- Special Olympics Nebraska Program costs for annual flag football competition at Papillion Landing
- TeamMates Mentoring Program of Bellevue TeamMates summer camp
- Tri City Food Pantry Meat for pantry's Sarpy County clients



2020 REFLECTION BALL

FUNDS RAISED \$115,000+

MPACT

Grants awarded to nonprofit organizations that provide programs and services in Sarpy and Cass counties with an emphasis on First Responders.

400 PARTICIPANTS



2020 Reflection Award Recipient: Bob Olson Honorary Chairs: Pam and Rod Buethe

REFLECTION BALL TOTAL RAISED (2010-2020)

\$1.2 MILLION



MCF 2022 Reflection Ball Saturday, January 22, 2022

2020 GOLF TOURNAMENT



Due to the COVID-19 pandemic, MCF rescheduled its May 2020 golf tournament to August 2020, which fell into our Fiscal Year 2021.

GOLF TOURNAMENT TOTAL RAISED (2010-2020)

Save the Date for MCF's 2021 Golf Tournament

Monday, August 9, 2021 • Oak Hills Country Club Registration - 11 am • Shotgun Start - Noon \$360,667

BOARD OF DIRECTORS

The Midlands Community Foundation Board of Directors is made up of individuals from the Sarpy and Cass county areas who bring a high degree of involvement to the Foundation and its mission.

Kevin Dasher

Julie Bear

Member-at-Large

Vice President. Treasurer/Secretary

EXECUTIVE BOARD



Patrick Sullivan President



Tom Ackley Member-at-Large



Rick Iske Member-at-Large

STAFF



Tonee Gay **Executive Director**



Diane Knicky Director of **Operations and** Public Relations

In Memoriam



Karla Rupiper Past President

Mary Gawecki

Member-at-Large

Andrea Hansen Senior Accountant





Gretna

Gretna



Janet Barna LaVista



Jonathan Davidson Gretna







Kara Habrock Louisville



Papillion*



Papillion



Matt Pospisil Bellevue



Jim Thompson LaVista

*Mary Beth Harrold dedicated 38 years to Midlands Community Foundation, 28 of those years as a Board Member. She passed away in March 2020 and MCF and her family established the Mary Beth Harrold Scholarship Fund as a tribute to her.



Barb Slattery Nehawka



Kathy Wendlandt Gretna





Ken Summerfield Papillion





Mary Beth Harrold





Louisville



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MCF Coronavirus Response Fund Grant Recipient - Sarpy Community YMCA